

**Cuenta Pública 2021**  
**Gasto por Categoría Programática**  
**(Pesos)**

MUNICIPIO VALLE DE BRAVO 0107

AL 31 DE DICIEMBRE DE 2021

Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	1,991,100.00	699,110.00	2,690,210.00	0.00	0.00	2,682,104.20	2,682,104.20	8,105.80
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	35,805,607.00	981,682.80	36,787,289.80	0.00	0.00	36,581,540.29	36,581,540.29	205,749.51
01030301	CONSERVACIÓN DEL PATRIMONIO PÚBLICO	28,229,443.00	1,655,275.00	29,884,718.00	0.00	0.00	27,754,697.67	27,754,697.67	2,130,020.33
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	5,583,600.00	1,180,899.00	6,764,499.00	0.00	0.00	6,743,723.76	6,743,723.76	20,775.24
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	21,500.00	-19,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	8,749,118.00	5,013,349.01	13,762,467.01	0.00	0.00	13,549,523.07	13,549,523.07	212,943.94
01030801	POLÍTICA TERRITORIAL	42,850,915.30	18,778,528.34	61,629,443.64	0.00	0.00	53,309,147.70	53,309,147.70	8,320,295.94
01030903	MEDIACIÓN Y CONCILIACION MUNICIPAL	3,215,750.00	480,947.00	3,696,697.00	0.00	0.00	3,688,485.38	3,688,485.38	8,211.62
01040101	RELACIONES EXTERIORES	57,500.00	-43,000.00	14,500.00	0.00	0.00	10,500.00	10,500.00	4,000.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	32,403,481.00	-3,129,868.87	29,273,612.13	0.00	0.00	29,256,991.15	29,256,991.15	16,620.98
01050203	GASTO SOCIAL E INVERSIÓN PÚBLICA	71,304,793.50	-3,115,577.77	68,189,215.73	0.00	0.00	65,590,501.79	65,590,501.79	2,598,713.94
01050204	FINANCIAMIENTO DE LA INFRAESTRUCTURA PARA EL DESARROLLO	5,856,300.00	-3,785,566.00	2,070,734.00	0.00	0.00	2,062,100.02	2,062,100.02	8,633.98
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	1,552,200.00	-102,121.00	1,450,079.00	0.00	0.00	1,257,818.33	1,257,818.33	192,260.67
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	46,350,482.00	-5,439,199.12	40,911,282.88	0.00	0.00	40,474,341.09	40,474,341.09	436,941.79
01070101	SEGURIDAD PÚBLICA	13,191,290.08	-2,085,330.96	11,105,959.12	0.20	0.00	11,096,776.97	11,096,776.77	9,182.15
01070201	PROTECCIÓN CIVIL	10,625,941.00	-734,972.34	9,890,968.66	0.00	0.00	9,876,181.09	9,876,181.09	14,787.57
01070401	COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA	16,521,974.00	1,203,463.49	17,725,437.49	0.00	0.00	17,725,185.65	17,725,185.65	251.84
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	2,956,000.00	889,841.00	3,845,841.00	0.00	0.00	3,842,103.93	3,842,103.93	3,737.07
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	3,968,700.00	820,201.00	4,788,901.00	0.00	0.00	4,782,246.54	4,782,246.54	6,654.46
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	4,105,900.00	320,472.00	4,426,372.00	0.00	0.00	4,420,944.15	4,420,944.15	5,427.85
01080401	TRANSPARENCIA	628,008.00	445,854.40	1,073,862.40	0.00	0.00	1,072,658.64	1,072,658.64	1,203.76
01080501	GOBIERNO ELECTRÓNICO	13,000.00	-6,000.00	7,000.00	0.00	0.00	4,000.00	4,000.00	3,000.00
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	51,532,581.00	20,076,916.20	71,609,497.20	0.00	0.00	66,314,231.47	66,314,231.47	5,295,265.73
02010401	PROTECCIÓN AL AMBIENTE	3,005,300.00	1,398,349.00	4,403,649.00	0.01	0.00	4,362,089.21	4,362,089.20	41,559.79
02010501	MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	49,000.00	-33,000.00	16,000.00	0.00	0.00	10,600.09	10,600.09	5,399.91
02020101	DESARROLLO URBANO	55,504,358.50	32,931,914.40	88,436,272.90	0.00	0.00	78,663,380.43	78,663,380.43	9,772,892.47
02020201	DESARROLLO COMUNITARIO	1,728,221.50	23,702,765.60	25,430,987.10	0.00	0.00	24,939,016.21	24,939,016.21	491,970.89
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	6,100,000.00	-3,821,555.64	2,278,444.36	0.00	0.00	2,278,444.02	2,278,444.02	0.34
02020401	ALUMBRADO PÚBLICO	20,622,227.00	-1,656,140.00	18,966,087.00	0.00	0.00	18,963,365.91	18,963,365.91	2,721.09
02020501	VIVIENDA	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	2,982,099.00	-2,148,484.00	833,615.00	0.00	0.00	825,039.36	825,039.36	8,575.64
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	3,965,320.00	9,468,577.00	13,433,897.00	0.00	0.00	13,423,807.98	13,423,807.98	10,089.02
02040201	CULTURA Y ARTE	10,807,500.00	2,168,115.72	12,975,615.72	0.00	0.00	8,111,289.07	8,111,289.07	4,864,326.65
02050101	EDUCACIÓN BÁSICA	16,746,539.70	17,880,331.44	34,626,871.14	0.00	0.00	27,897,293.05	27,897,293.05	6,729,578.09
02060701	PUEBLOS INDÍGENAS	81,000.00	-39,062.00	41,938.00	0.00	0.00	37,500.14	37,500.14	4,437.86
02060803	APOYO A LOS ADULTOS MAYORES	7,000.00	73,084.00	80,084.00	0.00	0.00	77,488.00	77,488.00	2,596.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	68,400.00	19,982.12	88,382.12	0.00	0.00	78,255.93	78,255.93	10,126.19
02060806	OPORTUNIDADES PARA LOS JÓVENES	1,205,380.00	51,669.00	1,257,049.00	0.00	0.00	1,246,324.17	1,246,324.17	10,724.83

03020102	FOMENTO A PRODUCTORES RURALES	3,127,400.00	-320,092.00	2,807,308.00	0.00	0.00	2,799,605.21	2,799,605.21	7,702.79
03020103	FOMENTO PECUARIO	13,000.00	-6,000.00	7,000.00	0.00	0.00	5,000.00	5,000.00	2,000.00
03030501	ELECTRIFICACIÓN	6,200,000.00	-4,709,000.00	1,491,000.00	0.00	0.00	1,490,826.89	1,490,826.89	173.11
03040201	MODERNIZACIÓN INDUSTRIAL	5,360,400.00	211,430.00	5,571,830.00	0.00	0.00	5,559,570.82	5,559,570.82	12,259.18
03070101	FOMENTO TURISTICO	5,463,265.00	-1,348,388.86	4,114,876.14	0.00	0.00	4,074,004.76	4,074,004.76	40,871.38
03090301	PROMOCIÓN ARTESANAL	7,000.00	-4,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
04020101	TRANSFERENCIAS	43,000,000.00	353,380.18	43,353,380.18	0.00	0.00	43,831,145.33	43,831,145.33	-477,765.15
	<b>TOTAL:</b>	<b>574,758,594.58</b>	<b>107,059,779.14</b>	<b>681,818,373.72</b>	<b>0.21</b>	<b>0.00</b>	<b>640,769,849.47</b>	<b>640,769,849.26</b>	<b>41,048,524.25</b>

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
**MICHELLE NUÑEZ PONCE**  
 PRESIDENTA MUNICIPAL

  
**CRISTIAN JONATÁN ISLAS VERA**  
 TESORERO MUNICIPAL

  
**EDGAR LEDEZMA BERNAL**  
 SECRETARIO DEL AYUNTAMIENTO

