



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE BRAVO 0107

AL 31 DE DICIEMBRE DE 2021

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|--|-----------------------|--------------------------------|-----------------------|------------------|---------------|-----------------------|-----------------------|----------------------|
| A00 PRESIDENCIA | 36,337,342.00 | -1,549,685.57 | 34,787,656.43 | 0.00 | 0.00 | 34,672,998.74 | 34,672,998.74 | 114,657.89 |
| A02 DERECHOS HUMANOS | 1,991,100.00 | 699,110.00 | 2,690,210.00 | 0.00 | 0.00 | 2,682,104.20 | 2,682,104.20 | 8,105.80 |
| B00 SINDICATURAS | 2,700,600.00 | -3,634.00 | 2,696,966.00 | 0.00 | 0.00 | 2,680,571.25 | 2,680,571.25 | 16,394.75 |
| C01 REGIDURÍA I | 1,391,050.52 | 12,115.00 | 1,403,165.52 | 0.00 | 0.00 | 1,390,252.30 | 1,390,252.30 | 12,913.22 |
| C02 REGIDURÍA II | 1,529,736.25 | -61,142.00 | 1,468,594.25 | 0.00 | 0.00 | 1,456,655.93 | 1,456,655.93 | 11,938.32 |
| C03 REGIDURÍA III | 1,667,405.07 | -81,074.00 | 1,586,331.07 | 0.00 | 0.00 | 1,580,147.29 | 1,580,147.29 | 6,183.78 |
| C04 REGIDURÍA IV | 1,669,550.55 | 63,494.00 | 1,733,044.55 | 0.00 | 0.00 | 1,717,832.91 | 1,717,832.91 | 15,211.64 |
| C05 REGIDURÍA V | 1,421,061.73 | -77,407.00 | 1,343,654.73 | 0.00 | 0.00 | 1,326,888.89 | 1,326,888.89 | 16,765.84 |
| C06 REGIDURÍA VI | 1,373,868.55 | -70,510.00 | 1,303,358.55 | 0.00 | 0.00 | 1,293,607.10 | 1,293,607.10 | 9,751.45 |
| C07 REGIDURÍA VII | 1,529,736.27 | -91,344.00 | 1,438,392.27 | 0.00 | 0.00 | 1,429,561.09 | 1,429,561.09 | 8,831.18 |
| C08 REGIDURÍA VIII | 1,658,542.74 | -25,736.00 | 1,632,806.74 | 0.00 | 0.00 | 1,618,953.05 | 1,618,953.05 | 13,853.69 |
| C09 REGIDURÍA IX | 1,681,712.08 | -42,017.00 | 1,639,695.08 | 0.00 | 0.00 | 1,629,451.32 | 1,629,451.32 | 10,243.76 |
| C10 REGIDURÍA X | 1,535,606.24 | -19,223.00 | 1,516,383.24 | 0.00 | 0.00 | 1,503,720.93 | 1,503,720.93 | 12,662.31 |
| D00 SECRETARÍA DEL AYUNTAMIENTO | 34,289,093.00 | 3,150,563.00 | 37,439,656.00 | 0.00 | 0.00 | 35,294,646.13 | 35,294,646.13 | 2,145,009.87 |
| E00 ADMINISTRACIÓN | 46,329,482.00 | -5,426,199.12 | 40,903,282.88 | 0.00 | 0.00 | 40,467,530.26 | 40,467,530.26 | 435,752.62 |
| F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 111,720,034.00 | 56,704,185.34 | 168,424,219.34 | 0.00 | 0.00 | 149,851,932.87 | 149,851,932.87 | 18,572,286.47 |
| F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS | 5,073,200.00 | 2,833,150.00 | 7,906,350.00 | 0.00 | 0.00 | 7,899,738.89 | 7,899,738.89 | 6,611.11 |
| G00 ECOLOGÍA | 3,054,300.00 | 1,365,349.00 | 4,419,649.00 | 0.01 | 0.00 | 4,372,689.30 | 4,372,689.29 | 46,959.70 |
| H00 SERVICIOS PÚBLICOS | 72,161,808.00 | 18,416,776.20 | 90,578,584.20 | 0.00 | 0.00 | 85,277,597.38 | 85,277,597.38 | 5,300,986.82 |
| I01 DESARROLLO SOCIAL | 26,618,600.00 | 32,403,879.64 | 59,022,479.64 | 0.00 | 0.00 | 47,388,754.36 | 47,388,754.36 | 11,633,725.28 |
| J00 GOBIERNO MUNICIPAL | 5,160,800.00 | 1,033,936.00 | 6,194,736.00 | 0.00 | 0.00 | 6,187,319.63 | 6,187,319.63 | 7,416.37 |
| K00 CONTRALORIA | 2,904,500.00 | 1,165,533.00 | 4,070,033.00 | 0.00 | 0.00 | 4,063,152.51 | 4,063,152.51 | 6,880.49 |
| L00 TESORERIA | 150,676,974.50 | -5,071,865.46 | 145,605,109.04 | 0.00 | 0.00 | 143,460,884.81 | 143,460,884.81 | 2,144,224.23 |
| M00 CONSEJERIA JURIDICA | 8,905,218.00 | 4,862,349.01 | 13,767,567.01 | 0.00 | 0.00 | 13,550,663.92 | 13,550,663.92 | 216,903.09 |
| N00 DIRECCIÓN DE DESARROLLO ECONOMICO | 6,029,900.00 | 372,545.00 | 6,402,445.00 | 0.00 | 0.00 | 6,384,610.18 | 6,384,610.18 | 17,834.82 |
| N01 DESARROLLO AGROPECUARIO | 3,140,400.00 | -326,092.00 | 2,814,308.00 | 0.00 | 0.00 | 2,804,605.21 | 2,804,605.21 | 9,702.79 |
| Q00 SEGURIDAD PUBLICA Y TRANSITO | 29,713,264.08 | -881,867.47 | 28,831,396.61 | 0.20 | 0.00 | 28,821,962.62 | 28,821,962.62 | 9,433.99 |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 1,353,700.00 | 76,879.00 | 1,430,579.00 | 0.00 | 0.00 | 1,241,418.33 | 1,241,418.33 | 189,160.67 |
| T00 PROTECCIÓN CIVIL | 5,676,744.00 | -1,023,899.57 | 4,652,844.43 | 0.00 | 0.00 | 4,645,593.31 | 4,645,593.31 | 7,251.12 |
| U00 TURISMO | 5,463,265.00 | -1,348,388.86 | 4,114,876.14 | 0.00 | 0.00 | 4,074,004.76 | 4,074,004.76 | 40,871.38 |
| TOTAL: | 574,758,594.58 | 107,059,779.14 | 681,818,373.72 | 0.21 | 0.00 | 640,769,849.47 | 640,769,849.26 | 41,048,524.25 |

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Michelle Nuñez Ponce
MICHELLE NUÑEZ PONCE
PRESIDENTA MUNICIPAL



Cristian Jonatán Islas Vera
CRISTIAN JONATÁN ISLAS VERA
TESORERO MUNICIPAL



Edgar Ledezma Bernal
EDGAR LEDEZMA BERNAL
SECRETARIO DEL AYUNTAMIENTO