

Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2020

MUNICIPIO VALLE DE BRAVO 0107

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	43,844,788.16	705,901.51	44,550,689.67	1,679,562.28	0.00	43,351,234.75	41,671,672.47	1,199,454.92
A02	DERECHOS HUMANOS	2,122,800.99	75,946.00	2,198,746.99	0.00	0.00	2,158,062.19	2,158,062.19	40,684.80
B00	SINDICATURAS	2,654,007.63	138,844.00	2,792,851.63	9,000.00	0.00	2,686,926.02	2,677,926.02	105,925.61
C01	REGIDURÍA I	3,185,515.83	1,329,207.00	4,514,722.83	0.00	0.00	4,451,538.84	4,451,538.84	63,183.99
C02	REGIDURÍA II	1,196,288.78	44,014.00	1,240,302.78	0.00	0.00	1,190,711.27	1,190,711.27	49,591.51
C03	REGIDURÍA III	1,196,288.78	74,014.00	1,270,302.78	0.00	0.00	1,223,595.05	1,223,595.05	46,707.73
C04	REGIDURÍA IV	1,196,288.78	44,014.00	1,240,302.78	0.00	0.00	1,189,132.10	1,189,132.10	51,170.68
C05	REGIDURÍA V	1,196,288.78	44,014.00	1,240,302.78	0.00	0.00	1,186,175.17	1,186,175.17	54,127.61
C06	REGIDURÍA VI	1,196,288.78	44,014.00	1,240,302.78	0.00	0.00	1,178,921.24	1,178,921.24	61,381.54
C07	REGIDURÍA VII	1,196,288.78	44,014.00	1,240,302.78	9,390.00	0.00	1,176,502.20	1,167,112.20	63,800.58
C08	REGIDURÍA VIII	1,196,288.78	44,014.00	1,240,302.78	9,900.00	0.00	1,179,529.67	1,169,629.67	60,773.11
C09	REGIDURÍA IX	1,196,288.78	44,014.00	1,240,302.78	0.00	0.00	1,172,292.48	1,172,292.48	68,010.30
C10	REGIDURÍA X	1,196,288.78	44,014.00	1,240,302.78	0.00	0.00	1,168,058.52	1,168,058.52	72,244.26
D00	SECRETARIA DEL AYUNTAMIENTO	59,000,325.32	-19,806,790.00	39,193,535.32	1,168,054.87	0.00	30,994,865.75	29,826,810.88	8,198,669.57
E00	ADMINISTRACIÓN	45,921,685.70	-5,761,933.77	40,159,751.93	1,959,818.31	0.00	39,797,683.89	37,797,865.58	402,068.04
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	104,105,912.95	40,968,964.01	145,074,876.96	2,710,823.56	0.00	136,679,437.56	133,968,614.00	8,395,439.40
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	854,847.16	21,078.00	875,925.16	0.00	0.00	844,411.46	844,411.46	31,513.70
G00	ECOLOGÍA	3,223,571.31	-148,697.00	3,074,874.31	0.00	0.00	2,989,386.29	2,989,386.29	85,488.02
H00	SERVICIOS PUBLICOS	67,283,716.36	12,409,240.00	79,692,956.36	797,585.94	0.00	79,612,104.58	78,814,518.64	80,851.78
I01	DESARROLLO SOCIAL	25,425,153.64	2,258,600.00	27,683,753.64	156,981.60	0.00	26,693,266.29	26,536,284.69	990,487.35
J00	GOBIERNO MUNICIPAL	10,677,745.26	-365,221.00	10,312,524.26	56,327.60	0.00	10,163,160.45	10,106,832.85	149,363.81
K00	CONTRALORIA	3,316,955.48	-158,359.00	3,158,596.48	0.00	0.00	3,051,236.01	3,051,236.01	107,360.47
L00	TESORERIA	175,012,410.31	-16,998,609.75	158,013,800.56	10,423.00	0.00	154,745,377.18	154,734,954.18	3,268,423.38
M00	CONSEJERIA JURIDICA	8,803,967.13	4,646,019.00	13,449,986.13	26,939.26	0.00	13,131,989.76	13,105,050.50	317,996.37
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,552,800.72	1,770,576.00	6,323,376.72	11,843.60	0.00	6,147,204.03	6,135,360.43	176,172.69
N01	DESARROLLO AGROPECUARIO	3,131,143.51	10,490.00	3,141,633.51	4,500.00	0.00	3,012,264.83	3,007,764.83	129,368.68
Q00	SEGURIDAD PUBLICA Y TRANSITO	29,837,933.92	641,425.83	30,479,359.75	454,873.41	0.00	29,243,619.28	28,788,745.87	1,235,740.47
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,207,354.91	130,819.00	1,338,173.91	0.00	0.00	1,103,771.81	1,103,771.81	234,402.10
T00	PROTECCIÓN CIVIL	4,937,419.71	822,337.46	5,759,757.17	106,100.60	0.00	5,598,647.19	5,492,546.59	161,109.98
TOTAL:		609,866,655.02	23,115,963.29	632,982,618.31	9,172,124.03	0.00	607,081,105.86	597,908,981.83	25,901,512.45

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

L.A.E. MAURICIO OSORIO DOMÍNGUEZ
PRESIDENTE MUNICIPAL

LIC. JOSÉ RICARDO TOVAR SAN VICENTE
SECRETARIO DEL H. AYUNTAMIENTO

C.P. MARIO ANTONIO CASTILLO MUNUCIPAL
TESORERO MUNICIPAL

**PRESIDENCIA
MUNICIPAL**

**SECRETARIA
DEL AYUNTAMIENTO**

**TESORERIA
MUNICIPAL**